INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	215.099,37	67,39%	0,00	0,00%	104.100,63	32,61%
A002	911N	11	889.263,00	0,00	0,00%	889.263,00	100,00%	630.081,64	70,85%	0,00	0,00%	259.181,36	29,15%
A002	911N	12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	7.640.098,88	73,97%	0,00	0,00%	2.688.766,12	26,03%
A002	911N	13	25.274,00	0,00	0,00%	25.274,00	100,00%	17.949,53	71,02%	0,00	0,00%	7.324,47	28,98%
A002	911N	15	22.882,00	0,00	0,00%	22.882,00	100,00%	16.986,68	74,24%	0,00	0,00%	5.895,32	25,76%
A002	911N	16	4.958.768,00	0,00	0,00%	4.958.768,00	100,00%	3.299.952,85	66,55%	0,00	0,00%	1.658.815,15	33,45%
A002	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	5.737.128,21	73,11%	0,00	0,00%	2.110.371,79	26,89%
A002	911N		**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**17.557.297,16**	**71,98%**	**0,00**	**0,00%**	**6.834.454,84**	**28,02%**
A002			**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**17.557.297,16**	**71,98%**	**0,00**	**0,00%**	**6.834.454,84**	**28,02%**
A003	911O	10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	456.306,52	72,49%	0,00	0,00%	173.132,00	27,51%
A003	911O	11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	460.067,08	78,71%	0,00	0,00%	124.431,92	21,29%
A003	911O	12	4.769.256,00	0,00	0,00%	4.769.256,00	100,00%	3.565.335,28	74,76%	0,00	0,00%	1.203.920,72	25,24%
A003	911O	13	157.467,00	0,00	0,00%	157.467,00	100,00%	118.630,69	75,34%	0,00	0,00%	38.836,31	24,66%
A003	911O	16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	715.963,38	64,02%	73.312,09	6,56%	329.018,62	29,42%
A003	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	79.270,08	75,32%	0,00	0,00%	25.969,92	24,68%
A003	911O		**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**5.395.573,03**	**73,27%**	**73.312,09**	**1,00%**	**1.895.309,49**	**25,74%**
A003			**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**5.395.573,03**	**73,27%**	**73.312,09**	**1,00%**	**1.895.309,49**	**25,74%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	112A	12	2.518.389,00	-213.613,80	-8,48%	2.304.775,20	91,52%	1.808.480,82	78,47%	0,00	0,00%	496.294,38	21,53%
1001	112A	13	205.609,00	-6.773,00	-3,29%	198.836,00	96,71%	149.578,38	75,23%	0,00	0,00%	49.257,62	24,77%
1001	112A	15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
1001	112A	16	240.899,00	197.903,28	82,15%	438.802,28	182,15%	289.527,01	65,98%	0,00	0,00%	149.275,27	34,02%
1001	112A		**3.047.389,00**	**-22.479,97**	**-0,74%**	**3.024.909,03**	**99,26%**	**2.302.584,48**	**76,12%**	**0,00**	**0,00%**	**722.324,55**	**23,88%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	112B	12	6.416.715,00	-409.314,34	-6,38%	6.007.400,66	93,62%	4.612.313,36	76,78%	0,00	0,00%	1.395.087,30	23,22%
1001	112B	13	632.121,00	-36.324,00	-5,75%	595.797,00	94,25%	458.499,68	76,96%	0,00	0,00%	137.297,32	23,04%
1001	112B	16	1.556.139,00	-1.755,32	-0,11%	1.554.383,68	99,89%	1.139.550,94	73,31%	0,00	0,00%	414.832,74	26,69%
1001	112B		**8.687.467,00**	**-447.393,66**	**-5,15%**	**8.240.073,34**	**94,85%**	**6.265.358,70**	**76,04%**	**0,00**	**0,00%**	**1.974.714,64**	**23,96%**
1001	112C	12	261.243.448,00	-479.130,93	-0,18%	260.764.317,07	99,82%	185.761.493,92	71,24%	0,00	0,00%	75.002.823,15	28,76%
1001	112C	13	14.206.608,00	-30.184,18	-0,21%	14.176.423,82	99,79%	10.612.948,63	74,86%	0,00	0,00%	3.563.475,19	25,14%
1001	112C	14	8.726.096,00	0,00	0,00%	8.726.096,00	100,00%	4.919.928,25	56,38%	0,00	0,00%	3.806.167,75	43,62%
1001	112C	15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	5.085.334,95	65,57%	0,00	0,00%	2.670.814,05	34,43%
1001	112C	16	36.379.988,00	907.033,24	2,49%	37.287.021,24	102,49%	20.935.096,37	56,15%	0,00	0,00%	16.351.924,87	43,85%
1001	112C	18	4.388.597,00	-390.390,03	-8,90%	3.998.206,97	91,10%	3.998.206,97	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**332.700.886,00**	**7.328,10**	**0,00%**	**332.708.214,10**	**100,00%**	**231.313.009,09**	**69,52%**	**0,00**	**0,00%**	**101.395.205,01**	**30,48%**
1001	131M	12	882.540,00	-993,76	-0,11%	881.546,24	99,89%	661.087,83	74,99%	0,00	0,00%	220.458,41	25,01%
1001	131M	16	180.519,00	8.386,32	4,65%	188.905,32	104,65%	135.056,94	71,49%	0,00	0,00%	53.848,38	28,51%
1001	131M		**1.063.059,00**	**7.392,56**	**0,70%**	**1.070.451,56**	**100,70%**	**796.144,77**	**74,37%**	**0,00**	**0,00%**	**274.306,79**	**25,63%**
1001	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	132A	12	2.128.832,00	-64.149,00	-3,01%	2.064.683,00	96,99%	1.531.850,03	74,19%	0,00	0,00%	532.832,97	25,81%
1001	132A	13	1.213.650,00	-21.953,00	-1,81%	1.191.697,00	98,19%	924.044,51	77,54%	0,00	0,00%	267.652,49	22,46%
1001	132A	16	834.332,00	0,00	0,00%	834.332,00	100,00%	600.036,59	71,92%	0,00	0,00%	234.295,41	28,08%
1001	132A		**4.259.306,00**	**-86.102,00**	**-2,02%**	**4.173.204,00**	**97,98%**	**3.110.925,85**	**74,55%**	**0,00**	**0,00%**	**1.062.278,15**	**25,45%**
1001	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	98.989,92	66,67%	0,00	0,00%	49.495,08	33,33%
1001	134A	12	115.506.040,00	47.799,99	0,04%	115.553.839,99	100,04%	84.081.299,76	72,76%	0,00	0,00%	31.472.540,23	27,24%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	4.042.001,00	-241.120,00	-5,97%	3.800.881,00	94,03%	3.390.525,23	89,20%	0,00	0,00%	410.355,77	10,80%
1001	134A	15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	420.396,55	68,19%	0,00	0,00%	196.102,45	31,81%
1001	134A	16	20.769.921,00	2.453.828,52	11,81%	23.223.749,52	111,81%	11.265.163,04	48,51%	0,00	0,00%	11.958.586,48	51,49%
1001	134A		**141.081.546,00**	**2.261.908,51**	**1,60%**	**143.343.454,51**	**101,60%**	**99.256.374,50**	**69,24%**	**0,00**	**0,00%**	**44.087.080,01**	**30,76%**
1001	231C	12	2.938.152,00	-46.858,04	-1,59%	2.891.293,96	98,41%	2.181.057,41	75,44%	0,00	0,00%	710.236,55	24,56%
1001	231C	13	9.392.462,00	-240.122,95	-2,56%	9.152.339,05	97,44%	6.808.486,84	74,39%	0,00	0,00%	2.343.852,21	25,61%
1001	231C	14	13.173,00	0,00	0,00%	13.173,00	100,00%	6.750,92	51,25%	0,00	0,00%	6.422,08	48,75%
1001	231C	16	2.520.442,00	84.212,60	3,34%	2.604.654,60	103,34%	1.273.520,82	48,89%	0,00	0,00%	1.331.133,78	51,11%
1001	231C		**14.864.229,00**	**-202.768,39**	**-1,36%**	**14.661.460,61**	**98,64%**	**10.269.815,99**	**70,05%**	**0,00**	**0,00%**	**4.391.644,62**	**29,95%**
1001	231D	12	2.756.017,00	-25.632,52	-0,93%	2.730.384,48	99,07%	2.039.753,39	74,71%	0,00	0,00%	690.631,09	25,29%
1001	231D	13	817.304,00	0,00	0,00%	817.304,00	100,00%	616.633,32	75,45%	0,00	0,00%	200.670,68	24,55%
1001	231D	14	65.909,00	0,00	0,00%	65.909,00	100,00%	47.145,00	71,53%	0,00	0,00%	18.764,00	28,47%
1001	231D	16	574.953,00	122.541,23	21,31%	697.494,23	121,31%	359.565,96	51,55%	0,00	0,00%	337.928,27	48,45%
1001	231D		**4.214.183,00**	**96.908,71**	**2,30%**	**4.311.091,71**	**102,30%**	**3.063.097,67**	**71,05%**	**0,00**	**0,00%**	**1.247.994,04**	**28,95%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	231F	12	2.463.940,00	-20.007,56	-0,81%	2.443.932,44	99,19%	1.850.757,67	75,73%	0,00	0,00%	593.174,77	24,27%
1001	231F	13	1.048.112,00	1.792,32	0,17%	1.049.904,32	100,17%	794.833,19	75,71%	0,00	0,00%	255.071,13	24,29%
1001	231F	16	638.186,00	5.470,18	0,86%	643.656,18	100,86%	317.751,16	49,37%	0,00	0,00%	325.905,02	50,63%
1001	231F		**4.232.730,00**	**-12.745,06**	**-0,30%**	**4.219.984,94**	**99,70%**	**3.018.336,74**	**71,52%**	**0,00**	**0,00%**	**1.201.648,20**	**28,48%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	57.655,75	69,89%	0,00	0,00%	24.836,25	30,11%
1001	231I	12	5.910.740,00	-252.355,89	-4,27%	5.658.384,11	95,73%	4.205.046,63	74,32%	0,00	0,00%	1.453.337,48	25,68%
1001	231I	13	3.058.573,00	-17.906,39	-0,59%	3.040.666,61	99,41%	2.242.132,32	73,74%	0,00	0,00%	798.534,29	26,26%
1001	231I	16	1.618.491,00	469.910,06	29,03%	2.088.401,06	129,03%	1.163.129,75	55,69%	0,00	0,00%	925.271,31	44,31%
1001	231I		**10.670.296,00**	**199.647,78**	**1,87%**	**10.869.943,78**	**101,87%**	**7.667.964,45**	**70,54%**	**0,00**	**0,00%**	**3.201.979,33**	**29,46%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232A	12	2.651.280,00	85.409,39	3,22%	2.736.689,39	103,22%	2.061.742,20	75,34%	0,00	0,00%	674.947,19	24,66%
1001	232A	13	5.348.867,00	-366.745,50	-6,86%	4.982.121,50	93,14%	3.747.048,62	75,21%	0,00	0,00%	1.235.072,88	24,79%
1001	232A	16	2.464.750,00	5.082,21	0,21%	2.469.832,21	100,21%	1.674.621,56	67,80%	0,00	0,00%	795.210,65	32,20%
1001	232A		**10.547.389,00**	**-276.253,90**	**-2,62%**	**10.271.135,10**	**97,38%**	**7.538.407,10**	**73,39%**	**0,00**	**0,00%**	**2.732.728,00**	**26,61%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232B	12	2.246.182,00	0,00	0,00%	2.246.182,00	100,00%	1.694.452,17	75,44%	0,00	0,00%	551.729,83	24,56%
1001	232B	13	679.178,00	2.071,80	0,31%	681.249,80	100,31%	518.379,35	76,09%	0,00	0,00%	162.870,45	23,91%
1001	232B	16	750.555,00	2.382,72	0,32%	752.937,72	100,32%	501.004,16	66,54%	0,00	0,00%	251.933,56	33,46%
1001	232B		**3.758.407,00**	**4.454,52**	**0,12%**	**3.762.861,52**	**100,12%**	**2.768.830,40**	**73,58%**	**0,00**	**0,00%**	**994.031,12**	**26,42%**
1001	232C	12	398.698,00	732,60	0,18%	399.430,60	100,18%	308.731,84	77,29%	0,00	0,00%	90.698,76	22,71%
1001	232C	13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	63.277,05	72,22%	0,00	0,00%	24.343,85	27,78%
1001	232C	14	25.924,00	0,00	0,00%	25.924,00	100,00%	18.513,68	71,42%	0,00	0,00%	7.410,32	28,58%
1001	232C	16	379.721,00	-59.494,72	-15,67%	320.226,28	84,33%	281.025,12	87,76%	0,00	0,00%	39.201,16	12,24%
1001	232C		**890.928,00**	**-57.726,22**	**-6,48%**	**833.201,78**	**93,52%**	**671.547,69**	**80,60%**	**0,00**	**0,00%**	**161.654,09**	**19,40%**
1001	232D	12	660.233,00	-3.711,40	-0,56%	656.521,60	99,44%	494.590,03	75,33%	0,00	0,00%	161.931,57	24,67%
1001	232D	13	48.851,00	0,00	0,00%	48.851,00	100,00%	35.409,16	72,48%	0,00	0,00%	13.441,84	27,52%
1001	232D	16	148.631,00	-885,68	-0,60%	147.745,32	99,40%	93.476,72	63,27%	0,00	0,00%	54.268,60	36,73%
1001	232D		**857.715,00**	**-4.597,08**	**-0,54%**	**853.117,92**	**99,46%**	**623.475,91**	**73,08%**	**0,00**	**0,00%**	**229.642,01**	**26,92%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232E	12	2.077.383,00	81.296,82	3,91%	2.158.679,82	103,91%	1.568.183,55	72,65%	0,00	0,00%	590.496,27	27,35%
1001	232E	13	177.832,00	0,00	0,00%	177.832,00	100,00%	143.025,35	80,43%	0,00	0,00%	34.806,65	19,57%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232E	16	672.583,00	24.321,29	3,62%	696.904,29	103,62%	383.808,91	55,07%	0,00	0,00%	313.095,38	44,93%
1001	232E		**3.010.290,00**	**105.618,11**	**3,51%**	**3.115.908,11**	**103,51%**	**2.150.012,53**	**69,00%**	**0,00**	**0,00%**	**965.895,58**	**31,00%**
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232F	12	5.639.423,00	-237.377,50	-4,21%	5.402.045,50	95,79%	4.032.133,21	74,64%	0,00	0,00%	1.369.912,29	25,36%
1001	232F	13	3.843.986,00	-84.870,89	-2,21%	3.759.115,11	97,79%	2.877.770,85	76,55%	0,00	0,00%	881.344,26	23,45%
1001	232F	16	1.913.629,00	81.693,68	4,27%	1.995.322,68	104,27%	893.336,62	44,77%	0,00	0,00%	1.101.986,06	55,23%
1001	232F		**11.479.530,00**	**-240.554,71**	**-2,10%**	**11.238.975,29**	**97,90%**	**7.858.235,40**	**69,92%**	**0,00**	**0,00%**	**3.380.739,89**	**30,08%**
1001	232G	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232G	12	4.215.862,00	-97.610,92	-2,32%	4.118.251,08	97,68%	3.142.013,37	76,29%	0,00	0,00%	976.237,71	23,71%
1001	232G	13	501.664,00	-62.804,41	-12,52%	438.859,59	87,48%	321.305,22	73,21%	0,00	0,00%	117.554,37	26,79%
1001	232G	14	0,00	29.434,61	100,00%	29.434,61	0,00%	22.502,84	76,45%	0,00	0,00%	6.931,77	23,55%
1001	232G	16	1.170.084,00	3.295,24	0,28%	1.173.379,24	100,28%	762.575,80	64,99%	0,00	0,00%	410.803,44	35,01%
1001	232G		**5.970.102,00**	**-127.685,48**	**-2,14%**	**5.842.416,52**	**97,86%**	**4.303.391,95**	**73,66%**	**0,00**	**0,00%**	**1.539.024,57**	**26,34%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	239M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	96.445,36	72,11%	0,00	0,00%	37.307,64	27,89%
1001	239M	12	15.758.420,00	1.963.236,87	12,46%	17.721.656,87	112,46%	8.478.158,99	47,84%	4.981.012,77	28,11%	4.262.485,11	24,05%
1001	239M	13	3.721.742,00	255.472,72	6,86%	3.977.214,72	106,86%	1.819.084,07	45,74%	1.126.641,71	28,33%	1.031.488,94	25,93%
1001	239M	14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
1001	239M	15	289.478,00	119.340,25	41,23%	408.818,25	141,23%	184.145,87	45,04%	98.528,97	24,10%	126.143,41	30,86%
1001	239M	16	3.663.524,00	733.204,73	20,01%	4.396.728,73	120,01%	1.400.519,18	31,85%	542.458,16	12,34%	2.453.751,39	55,81%
1001	239M	18	25.807,00	0,00	0,00%	25.807,00	100,00%	17.205,52	66,67%	0,00	0,00%	8.601,48	33,33%
1001	239M		**23.875.230,00**	**3.071.254,57**	**12,86%**	**26.946.484,57**	**112,86%**	**12.193.224,55**	**45,25%**	**6.748.641,61**	**25,04%**	**8.004.618,41**	**29,71%**
1001	239O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	239O	12	3.371.853,00	221.281,32	6,56%	3.593.134,32	106,56%	2.446.768,93	68,10%	280.702,28	7,81%	865.663,11	24,09%
1001	239O	13	168.531,00	0,00	0,00%	168.531,00	100,00%	122.190,16	72,50%	0,00	0,00%	46.340,84	27,50%
1001	239O	16	597.034,00	109.651,08	18,37%	706.685,08	118,37%	348.277,45	49,28%	0,00	0,00%	358.407,63	50,72%
1001	239O		**4.219.910,00**	**330.932,40**	**7,84%**	**4.550.842,40**	**107,84%**	**2.972.231,26**	**65,31%**	**280.702,28**	**6,17%**	**1.297.908,86**	**28,52%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241A	12	11.375.259,00	183.570,24	1,61%	11.558.829,24	101,61%	8.986.968,93	77,75%	0,00	0,00%	2.571.860,31	22,25%
1001	241A	13	5.264.152,00	-285.296,19	-5,42%	4.978.855,81	94,58%	3.735.364,98	75,02%	0,00	0,00%	1.243.490,83	24,98%
1001	241A	15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
1001	241A	16	3.872.896,00	-3.700,69	-0,10%	3.869.195,31	99,90%	2.470.191,82	63,84%	0,00	0,00%	1.399.003,49	36,16%
1001	241A		**20.594.799,00**	**-105.282,11**	**-0,51%**	**20.489.516,89**	**99,49%**	**15.247.520,45**	**74,42%**	**0,00**	**0,00%**	**5.241.996,44**	**25,58%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241M	12	32.477.454,00	-107.640,92	-0,33%	32.369.813,08	99,67%	23.259.881,60	71,86%	1.803.102,42	5,57%	7.306.829,06	22,57%
1001	241M	13	10.301.786,00	-250.200,79	-2,43%	10.051.585,21	97,57%	7.707.857,39	76,68%	0,00	0,00%	2.343.727,82	23,32%
1001	241M	14	0,00	10.167,00	100,00%	10.167,00	0,00%	0,00	0,00%	10.167,00	100,00%	0,00	0,00%
1001	241M	15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	539.264,75	78,78%	0,00	0,00%	145.220,72	21,22%
1001	241M	16	10.765.652,00	-4.830,74	-0,04%	10.760.821,26	99,96%	6.732.446,96	62,56%	521.577,94	4,85%	3.506.796,36	32,59%
1001	241M		**54.312.014,00**	**-352.649,98**	**-0,65%**	**53.959.364,02**	**99,35%**	**38.294.445,42**	**70,97%**	**2.334.847,36**	**4,33%**	**13.330.071,24**	**24,70%**
1001	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241N	12	2.932.309,00	-99.766,87	-3,40%	2.832.542,13	96,60%	2.179.222,72	76,94%	0,00	0,00%	653.319,41	23,06%
1001	241N	13	745.283,00	-16.252,89	-2,18%	729.030,11	97,82%	565.853,04	77,62%	0,00	0,00%	163.177,07	22,38%
1001	241N	16	693.168,00	-876,86	-0,13%	692.291,14	99,87%	398.044,56	57,50%	0,00	0,00%	294.246,58	42,50%
1001	241N		**4.453.252,00**	**-116.896,62**	**-2,62%**	**4.336.355,38**	**97,38%**	**3.198.115,04**	**73,75%**	**0,00**	**0,00%**	**1.138.240,34**	**26,25%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261A	12	8.970.509,00	-49.927,09	-0,56%	8.920.581,91	99,44%	6.631.779,58	74,34%	169.780,62	1,90%	2.119.021,71	23,75%
1001	261A	13	1.648.047,00	119.374,58	7,24%	1.767.421,58	107,24%	1.127.253,12	63,78%	177.802,65	10,06%	462.365,81	26,16%
1001	261A	16	2.231.800,00	57.605,36	2,58%	2.289.405,36	102,58%	1.382.481,37	60,39%	47.618,68	2,08%	859.305,31	37,53%
1001	261A		**12.932.848,00**	**127.052,85**	**0,98%**	**13.059.900,85**	**100,98%**	**9.196.508,79**	**70,42%**	**395.201,95**	**3,03%**	**3.468.190,11**	**26,56%**
1001	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	261O	12	2.286.327,00	-20.000,00	-0,87%	2.266.327,00	99,13%	1.756.790,03	77,52%	15.648,25	0,69%	493.888,72	21,79%
1001	261O	13	241.483,00	0,00	0,00%	241.483,00	100,00%	181.764,83	75,27%	0,00	0,00%	59.718,17	24,73%
1001	261O	16	478.915,00	0,00	0,00%	478.915,00	100,00%	319.335,96	66,68%	0,00	0,00%	159.579,04	33,32%
1001	261O		**3.089.217,00**	**-20.000,00**	**-0,65%**	**3.069.217,00**	**99,35%**	**2.312.885,54**	**75,36%**	**15.648,25**	**0,51%**	**740.683,21**	**24,13%**
1001	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	261P	12	5.186.757,00	224.797,54	4,33%	5.411.554,54	104,33%	4.089.776,42	75,57%	0,00	0,00%	1.321.778,12	24,43%
1001	261P	13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	485.878,49	75,81%	0,00	0,00%	155.030,49	24,19%
1001	261P	16	1.343.215,00	-10.025,75	-0,75%	1.333.189,25	99,25%	940.041,28	70,51%	0,00	0,00%	393.147,97	29,49%
1001	261P		**7.489.544,00**	**-21.399,23**	**-0,29%**	**7.468.144,77**	**99,71%**	**5.570.690,91**	**74,59%**	**0,00**	**0,00%**	**1.897.453,86**	**25,41%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
1001	311M	11	286.356,00	0,00	0,00%	286.356,00	100,00%	223.368,28	78,00%	0,00	0,00%	62.987,72	22,00%
1001	311M	12	8.596.697,00	24.309,62	0,28%	8.621.006,62	100,28%	6.625.054,45	76,85%	143.539,24	1,66%	1.852.412,93	21,49%
1001	311M	13	2.691.088,00	1.283.165,12	47,68%	3.974.253,12	147,68%	2.222.561,78	55,92%	186.788,74	4,70%	1.564.902,60	39,38%
1001	311M	14	44.542,00	0,00	0,00%	44.542,00	100,00%	0,76	0,00%	31.533,28	70,79%	13.007,96	29,20%
1001	311M	15	291.717,00	0,00	0,00%	291.717,00	100,00%	208.426,05	71,45%	10.473,12	3,59%	72.817,83	24,96%
1001	311M	16	4.240.991,00	431.739,41	10,18%	4.672.730,41	110,18%	2.823.439,13	60,42%	57.618,59	1,23%	1.791.672,69	38,34%
1001	311M	18	38.496,00	0,00	0,00%	38.496,00	100,00%	25.665,08	66,67%	0,00	0,00%	12.830,92	33,33%
1001	311M		**16.528.997,00**	**1.739.214,15**	**10,52%**	**18.268.211,15**	**110,52%**	**12.354.588,73**	**67,63%**	**429.952,97**	**2,35%**	**5.483.669,45**	**30,02%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	311N	12	17.619.331,00	-4.291,76	-0,02%	17.615.039,24	99,98%	13.603.358,11	77,23%	1.744,43	0,01%	4.009.936,70	22,76%
1001	311N	13	579.213,00	0,00	0,00%	579.213,00	100,00%	440.116,67	75,99%	0,00	0,00%	139.096,33	24,01%
1001	311N	16	4.809.901,00	-1.223,21	-0,03%	4.808.677,79	99,97%	3.509.246,13	72,98%	0,00	0,00%	1.299.431,66	27,02%
1001	311N		**23.090.937,00**	**-5.514,97**	**-0,02%**	**23.085.422,03**	**99,98%**	**17.607.715,63**	**76,27%**	**1.744,43**	**0,01%**	**5.475.961,97**	**23,72%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	311O	12	3.304.796,00	-8.972,01	-0,27%	3.295.823,99	99,73%	2.552.666,50	77,45%	0,00	0,00%	743.157,49	22,55%
1001	311O	13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	24.773,93	72,35%	0,00	0,00%	9.466,08	27,65%
1001	311O	16	802.079,00	0,00	0,00%	802.079,00	100,00%	606.998,50	75,68%	0,00	0,00%	195.080,50	24,32%
1001	311O		**4.214.635,00**	**0,00**	**0,00%**	**4.214.635,00**	**100,00%**	**3.239.433,65**	**76,86%**	**0,00**	**0,00%**	**975.201,35**	**23,14%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	312D	12	3.072.884,00	-62.621,75	-2,04%	3.010.262,25	97,96%	2.361.378,77	78,44%	0,00	0,00%	648.883,48	21,56%
1001	312D	13	224.083,00	0,00	0,00%	224.083,00	100,00%	165.646,97	73,92%	5.072,32	2,26%	53.363,71	23,81%
1001	312D	16	3.558.106,00	262.374,63	7,37%	3.820.480,63	107,37%	3.555.162,55	93,06%	0,00	0,00%	265.318,08	6,94%
1001	312D		**6.937.565,00**	**199.752,88**	**2,88%**	**7.137.317,88**	**102,88%**	**6.137.183,01**	**85,99%**	**5.072,32**	**0,07%**	**995.062,55**	**13,94%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	313B	12	23.795.388,00	-210.445,40	-0,88%	23.584.942,60	99,12%	18.375.507,88	77,91%	0,00	0,00%	5.209.434,72	22,09%
1001	313B	13	3.128.464,00	-13.945,86	-0,45%	3.114.518,14	99,55%	2.404.044,68	77,19%	0,00	0,00%	710.473,46	22,81%
1001	313B	14	50.750,00	210.445,40	414,67%	261.195,40	514,67%	173.526,98	66,44%	0,00	0,00%	87.668,42	33,56%
1001	313B	16	7.094.571,00	-3.848,14	-0,05%	7.090.722,86	99,95%	5.061.770,96	71,39%	0,00	0,00%	2.028.951,90	28,61%
1001	313B		**34.151.665,00**	**-17.794,00**	**-0,05%**	**34.133.871,00**	**99,95%**	**26.069.845,22**	**76,38%**	**0,00**	**0,00%**	**8.064.025,78**	**23,62%**
1001	321M	10	839.960,00	0,00	0,00%	839.960,00	100,00%	559.973,28	66,67%	0,00	0,00%	279.986,72	33,33%
1001	321M	11	196.581,00	0,00	0,00%	196.581,00	100,00%	140.989,12	71,72%	0,00	0,00%	55.591,88	28,28%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321M	12	44.328.768,00	315.855,57	0,71%	44.644.623,57	100,71%	32.170.717,17	72,06%	1.541.909,65	3,45%	10.931.996,75	24,49%
1001	321M	13	5.849.835,00	-283.012,36	-4,84%	5.566.822,64	95,16%	3.865.741,44	69,44%	465.172,87	8,36%	1.235.908,33	22,20%
1001	321M	14	54.853,00	9.130,04	16,64%	63.983,04	116,64%	10.953,73	17,12%	39.023,31	60,99%	14.006,00	21,89%
1001	321M	15	1.171.729,00	180.746,06	15,43%	1.352.475,06	115,43%	672.153,79	49,70%	162.372,08	12,01%	517.949,19	38,30%
1001	321M	16	10.036.550,00	20.400,25	0,20%	10.056.950,25	100,20%	6.633.577,05	65,96%	405.880,28	4,04%	3.017.492,92	30,00%
1001	321M	18	36.397.810,00	0,00	0,00%	36.397.810,00	100,00%	36.380.559,56	99,95%	0,00	0,00%	17.250,44	0,05%
1001	321M		**98.876.086,00**	**243.119,56**	**0,25%**	**99.119.205,56**	**100,25%**	**80.434.665,14**	**81,15%**	**2.614.358,19**	**2,64%**	**16.070.182,23**	**16,21%**
1001	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	321O	12	291.433,00	0,00	0,00%	291.433,00	100,00%	214.455,95	73,59%	0,00	0,00%	76.977,05	26,41%
1001	321O	16	76.841,00	0,00	0,00%	76.841,00	100,00%	64.033,43	83,33%	0,00	0,00%	12.807,57	16,67%
1001	321O		**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**333.484,10**	**73,98%**	**0,00**	**0,00%**	**117.281,90**	**26,02%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	321P	12	3.504.422,00	-6.120,04	-0,17%	3.498.301,96	99,83%	2.416.020,69	69,06%	338.427,02	9,67%	743.854,25	21,26%
1001	321P	13	524.608,00	-23.334,51	-4,45%	501.273,49	95,55%	370.756,63	73,96%	0,00	0,00%	130.516,86	26,04%
1001	321P	16	821.610,00	-946,94	-0,12%	820.663,06	99,88%	587.504,44	71,59%	0,00	0,00%	233.158,62	28,41%
1001	321P		**4.933.132,00**	**-30.401,49**	**-0,62%**	**4.902.730,51**	**99,38%**	**3.429.276,48**	**69,95%**	**338.427,02**	**6,90%**	**1.135.027,01**	**23,15%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322A	12	932.807.316,00	-7.000,00	0,00%	932.800.316,00	100,00%	649.066.471,32	69,58%	0,00	0,00%	283.733.844,68	30,42%
1001	322A	13	1.362.422,00	-3.414,28	-0,25%	1.359.007,72	99,75%	1.021.484,80	75,16%	0,00	0,00%	337.522,92	24,84%
1001	322A	14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	26.303.449,47	72,56%	0,00	0,00%	9.949.486,53	27,44%
1001	322A	15	7.271.539,00	-1.636,36	-0,02%	7.269.902,64	99,98%	7.246.889,88	99,68%	0,00	0,00%	23.012,76	0,32%
1001	322A	16	124.738.793,00	0,00	0,00%	124.738.793,00	100,00%	77.840.938,85	62,40%	0,00	0,00%	46.897.854,15	37,60%
1001	322A		**1.102.515.498,00**	**-12.050,64**	**0,00%**	**1.102.503.447,36**	**100,00%**	**761.534.229,04**	**69,07%**	**0,00**	**0,00%**	**340.969.218,32**	**30,93%**
1001	322B	12	953.567.774,00	107.007,56	0,01%	953.674.781,56	100,01%	651.769.430,08	68,34%	109.068,49	0,01%	301.796.282,99	31,65%
1001	322B	13	195.953,00	-8.837,63	-4,51%	187.115,37	95,49%	166.288,88	88,87%	0,00	0,00%	20.826,49	11,13%
1001	322B	14	16.627.276,00	0,00	0,00%	16.627.276,00	100,00%	11.999.278,14	72,17%	0,00	0,00%	4.627.997,86	27,83%
1001	322B	16	145.165.342,00	0,00	0,00%	145.165.342,00	100,00%	84.157.686,45	57,97%	0,00	0,00%	61.007.655,55	42,03%
1001	322B		**1.115.556.345,00**	**98.169,93**	**0,01%**	**1.115.654.514,93**	**100,01%**	**748.092.683,55**	**67,05%**	**109.068,49**	**0,01%**	**367.452.762,89**	**32,94%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322C	12	1.698.259,00	-14.263,87	-0,84%	1.683.995,13	99,16%	1.293.504,41	76,81%	0,00	0,00%	390.490,72	23,19%
1001	322C	13	75.122,00	0,00	0,00%	75.122,00	100,00%	63.639,76	84,72%	0,00	0,00%	11.482,24	15,28%
1001	322C	16	396.035,00	0,00	0,00%	396.035,00	100,00%	285.090,65	71,99%	0,00	0,00%	110.944,35	28,01%
1001	322C		**2.251.908,00**	**-14.263,87**	**-0,63%**	**2.237.644,13**	**99,37%**	**1.697.229,54**	**75,85%**	**0,00**	**0,00%**	**540.414,59**	**24,15%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322E	12	86.364.536,00	-32.670,18	-0,04%	86.331.865,82	99,96%	62.109.670,06	71,94%	31.727,18	0,04%	24.190.468,58	28,02%
1001	322E	13	184.860,00	1.161,91	0,63%	186.021,91	100,63%	141.734,92	76,19%	0,00	0,00%	44.286,99	23,81%
1001	322E	14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	814.166,07	76,55%	0,00	0,00%	249.371,93	23,45%
1001	322E	16	10.330.121,00	0,00	0,00%	10.330.121,00	100,00%	7.073.433,65	68,47%	0,00	0,00%	3.256.687,35	31,53%
1001	322E		**98.025.547,00**	**-31.508,27**	**-0,03%**	**97.994.038,73**	**99,97%**	**70.193.999,42**	**71,63%**	**31.727,18**	**0,03%**	**27.768.312,13**	**28,34%**
1001	322G	12	101.844.163,00	0,00	0,00%	101.844.163,00	100,00%	79.546.610,67	78,11%	0,00	0,00%	22.297.552,33	21,89%
1001	322G	14	140.040,00	0,00	0,00%	140.040,00	100,00%	119.081,96	85,03%	0,00	0,00%	20.958,04	14,97%
1001	322G	16	12.204.964,00	0,00	0,00%	12.204.964,00	100,00%	10.398.556,52	85,20%	0,00	0,00%	1.806.407,48	14,80%
1001	322G		**114.189.167,00**	**0,00**	**0,00%**	**114.189.167,00**	**100,00%**	**90.064.249,15**	**78,87%**	**0,00**	**0,00%**	**24.124.917,85**	**21,13%**
1001	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322O	12	7.875.071,00	-47.000,00	-0,60%	7.828.071,00	99,40%	6.589.497,55	84,18%	0,00	0,00%	1.238.573,45	15,82%
1001	322O	13	181.214,00	-3.000,00	-1,66%	178.214,00	98,34%	139.347,12	78,19%	0,00	0,00%	38.866,88	21,81%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	16	659.172,00	0,00	0,00%	659.172,00	100,00%	591.089,71	89,67%	0,00	0,00%	68.082,29	10,33%
1001	322O		**8.797.949,00**	**-50.000,00**	**-0,57%**	**8.747.949,00**	**99,43%**	**7.374.929,10**	**84,30%**	**0,00**	**0,00%**	**1.373.019,90**	**15,70%**
1001	322P	12	42.069.828,00	-94.305,90	-0,22%	41.975.522,10	99,78%	31.160.343,30	74,23%	28.386,39	0,07%	10.786.792,41	25,70%
1001	322P	13	195.058.114,00	-72.365,44	-0,04%	194.985.748,56	99,96%	139.118.551,56	71,35%	11.686,73	0,01%	55.855.510,27	28,65%
1001	322P	14	124.315,00	0,00	0,00%	124.315,00	100,00%	116.169,96	93,45%	0,00	0,00%	8.145,04	6,55%
1001	322P	15	41.373.414,00	1.636,36	0,00%	41.375.050,36	100,00%	26.600.140,57	64,29%	0,00	0,00%	14.774.909,79	35,71%
1001	322P	16	71.404.691,00	1.170.952,60	1,64%	72.575.643,60	101,64%	40.030.168,81	55,16%	0,00	0,00%	32.545.474,79	44,84%
1001	322P	18	974.340,00	-974.340,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**351.004.702,00**	**31.577,62**	**0,01%**	**351.036.279,62**	**100,01%**	**237.025.374,20**	**67,52%**	**40.073,12**	**0,01%**	**113.970.832,30**	**32,47%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	323M	12	2.601.810,00	-214.608,88	-8,25%	2.387.201,12	91,75%	1.730.196,08	72,48%	100.676,42	4,22%	556.328,62	23,30%
1001	323M	13	82.523,00	0,00	0,00%	82.523,00	100,00%	65.261,20	79,08%	0,00	0,00%	17.261,80	20,92%
1001	323M	16	561.809,00	0,00	0,00%	561.809,00	100,00%	444.513,43	79,12%	0,00	0,00%	117.295,57	20,88%
1001	323M		**3.328.634,00**	**-214.608,88**	**-6,45%**	**3.114.025,12**	**93,55%**	**2.294.965,43**	**73,70%**	**100.676,42**	**3,23%**	**718.383,27**	**23,07%**
1001	331M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
1001	331M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	96.445,36	72,11%	0,00	0,00%	37.307,64	27,89%
1001	331M	12	8.366.296,00	-103.937,00	-1,24%	8.262.359,00	98,76%	6.263.039,13	75,80%	0,00	0,00%	1.999.319,87	24,20%
1001	331M	13	1.806.073,00	5.350,00	0,30%	1.811.423,00	100,30%	1.272.840,29	70,27%	79.642,37	4,40%	458.940,34	25,34%
1001	331M	14	13.173,00	0,00	0,00%	13.173,00	100,00%	0,00	0,00%	6.750,92	51,25%	6.422,08	48,75%
1001	331M	15	83.972,00	5.960,27	7,10%	89.932,27	107,10%	58.614,17	65,18%	0,00	0,00%	31.318,10	34,82%
1001	331M	16	2.432.442,00	593.337,00	24,39%	3.025.779,00	124,39%	1.035.439,00	34,22%	448.666,67	14,83%	1.541.673,33	50,95%
1001	331M	18	38.496,00	0,00	0,00%	38.496,00	100,00%	25.665,16	66,67%	0,00	0,00%	12.830,84	33,33%
1001	331M		**13.213.315,00**	**500.710,27**	**3,79%**	**13.714.025,27**	**103,79%**	**8.978.116,31**	**65,47%**	**535.059,96**	**3,90%**	**4.200.849,00**	**30,63%**
1001	332A	12	2.907.796,00	1.619,47	0,06%	2.909.415,47	100,06%	2.149.481,66	73,88%	0,00	0,00%	759.933,81	26,12%
1001	332A	13	486.681,00	0,00	0,00%	486.681,00	100,00%	370.766,00	76,18%	0,00	0,00%	115.915,00	23,82%
1001	332A	16	760.359,00	0,00	0,00%	760.359,00	100,00%	497.958,31	65,49%	0,00	0,00%	262.400,69	34,51%
1001	332A		**4.154.836,00**	**1.619,47**	**0,04%**	**4.156.455,47**	**100,04%**	**3.018.205,97**	**72,61%**	**0,00**	**0,00%**	**1.138.249,50**	**27,39%**
1001	332B	12	13.923.381,00	-311.208,93	-2,24%	13.612.172,07	97,76%	10.409.568,14	76,47%	0,00	0,00%	3.202.603,93	23,53%
1001	332B	13	4.325.722,00	-50.143,00	-1,16%	4.275.579,00	98,84%	3.291.360,69	76,98%	0,00	0,00%	984.218,31	23,02%
1001	332B	16	4.581.129,00	0,00	0,00%	4.581.129,00	100,00%	3.086.183,29	67,37%	0,00	0,00%	1.494.945,71	32,63%
1001	332B		**22.830.232,00**	**-361.351,93**	**-1,58%**	**22.468.880,07**	**98,42%**	**16.787.112,12**	**74,71%**	**0,00**	**0,00%**	**5.681.767,95**	**25,29%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	333A	12	2.180.479,00	-1.026,50	-0,05%	2.179.452,50	99,95%	1.641.655,51	75,32%	0,00	0,00%	537.796,99	24,68%
1001	333A	13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	950.157,25	72,53%	0,00	0,00%	359.807,71	27,47%
1001	333A	16	725.579,00	6.309,34	0,87%	731.888,34	100,87%	463.090,00	63,27%	0,00	0,00%	268.798,34	36,73%
1001	333A		**4.274.266,00**	**13.032,80**	**0,30%**	**4.287.298,80**	**100,30%**	**3.098.897,96**	**72,28%**	**0,00**	**0,00%**	**1.188.400,84**	**27,72%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	334A	12	2.516.635,00	32.167,05	1,28%	2.548.802,05	101,28%	1.857.476,27	72,88%	93.567,47	3,67%	597.758,31	23,45%
1001	334A	13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	133.554,60	81,46%	0,00	0,00%	30.386,68	18,54%
1001	334A	15	6.645,00	3.921,74	59,02%	10.566,74	159,02%	6.644,00	62,88%	0,00	0,00%	3.922,74	37,12%
1001	334A	16	480.337,00	28.878,47	6,01%	509.215,47	106,01%	304.455,69	59,79%	27.753,02	5,45%	177.006,76	34,76%
1001	334A		**3.250.954,00**	**64.063,54**	**1,97%**	**3.315.017,54**	**101,97%**	**2.357.125,28**	**71,10%**	**121.320,49**	**3,66%**	**836.571,77**	**25,24%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	334D	12	167.808,00	0,00	0,00%	167.808,00	100,00%	121.852,57	72,61%	0,00	0,00%	45.955,43	27,39%
1001	334D	13	91.440,00	0,00	0,00%	91.440,00	100,00%	71.304,97	77,98%	0,00	0,00%	20.135,03	22,02%
1001	334D	16	82.443,00	0,00	0,00%	82.443,00	100,00%	51.758,30	62,78%	0,00	0,00%	30.684,70	37,22%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**407.684,00**	**0,00**	**0,00%**	**407.684,00**	**100,00%**	**288.911,04**	**70,87%**	**0,00**	**0,00%**	**118.772,96**	**29,13%**
1001	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	336A	12	4.241.315,00	-61.386,00	-1,45%	4.179.929,00	98,55%	3.230.866,23	77,29%	40.882,53	0,98%	908.180,24	21,73%
1001	336A	13	7.002.958,00	36.630,65	0,52%	7.039.588,65	100,52%	5.685.243,49	80,76%	0,00	0,00%	1.354.345,16	19,24%
1001	336A	15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
1001	336A	16	2.921.055,00	37.152,82	1,27%	2.958.207,82	101,27%	2.093.377,24	70,77%	10.680,27	0,36%	854.150,31	28,87%
1001	336A		**14.247.820,00**	**15.471,59**	**0,11%**	**14.263.291,59**	**100,11%**	**11.064.481,68**	**77,57%**	**51.562,80**	**0,36%**	**3.147.247,11**	**22,07%**
1001	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	95.974,09	64,64%	0,00	0,00%	52.510,91	35,36%
1001	337C	12	3.406.405,00	-8.066,00	-0,24%	3.398.339,00	99,76%	2.462.132,32	72,45%	88.641,85	2,61%	847.564,83	24,94%
1001	337C	13	768.852,00	-45.882,00	-5,97%	722.970,00	94,03%	571.353,57	79,03%	0,00	0,00%	151.616,43	20,97%
1001	337C	15	2.423,00	1.378,65	56,90%	3.801,65	156,90%	2.423,00	63,74%	0,00	0,00%	1.378,65	36,26%
1001	337C	16	832.589,00	27.561,00	3,31%	860.150,00	103,31%	562.917,49	65,44%	22.508,58	2,62%	274.723,93	31,94%
1001	337C		**5.158.754,00**	**-25.008,35**	**-0,48%**	**5.133.745,65**	**99,52%**	**3.694.800,47**	**71,97%**	**111.150,43**	**2,17%**	**1.327.794,75**	**25,86%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	411A	12	10.002.396,00	-200.600,00	-2,01%	9.801.796,00	97,99%	7.669.026,31	78,24%	16.736,13	0,17%	2.116.033,56	21,59%
1001	411A	13	1.504.011,00	0,00	0,00%	1.504.011,00	100,00%	1.167.494,51	77,63%	0,00	0,00%	336.516,49	22,37%
1001	411A	15	0,00	158,26	100,00%	158,26	0,00%	158,26	100,00%	0,00	0,00%	0,00	0,00%
1001	411A	16	2.597.000,00	0,00	0,00%	2.597.000,00	100,00%	1.822.027,05	70,16%	0,00	0,00%	774.972,95	29,84%
1001	411A		**14.185.899,00**	**-200.441,74**	**-1,41%**	**13.985.457,26**	**98,59%**	**10.713.700,85**	**76,61%**	**16.736,13**	**0,12%**	**3.255.020,28**	**23,27%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	422B	12	4.040.383,00	-75.367,69	-1,87%	3.965.015,31	98,13%	3.095.326,96	78,07%	0,00	0,00%	869.688,35	21,93%
1001	422B	13	416.286,00	0,00	0,00%	416.286,00	100,00%	348.414,81	83,70%	0,00	0,00%	67.871,19	16,30%
1001	422B	16	433.621,00	0,00	0,00%	433.621,00	100,00%	117.850,89	27,18%	0,00	0,00%	315.770,11	72,82%
1001	422B		**4.972.782,00**	**-75.367,69**	**-1,52%**	**4.897.414,31**	**98,48%**	**3.616.587,38**	**73,85%**	**0,00**	**0,00%**	**1.280.826,93**	**26,15%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	431A	12	2.145.581,00	-13.290,03	-0,62%	2.132.290,97	99,38%	1.625.452,35	76,23%	0,00	0,00%	506.838,62	23,77%
1001	431A	13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	30.008,58	81,55%	0,00	0,00%	6.788,24	18,45%
1001	431A	16	414.640,00	5.937,51	1,43%	420.577,51	101,43%	278.513,49	66,22%	0,00	0,00%	142.064,02	33,78%
1001	431A		**2.701.522,00**	**-29.364,70**	**-1,09%**	**2.672.157,30**	**98,91%**	**1.988.969,14**	**74,43%**	**0,00**	**0,00%**	**683.188,16**	**25,57%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	432A	12	4.945.193,00	-42.027,00	-0,85%	4.903.166,00	99,15%	3.572.972,01	72,87%	68.874,36	1,40%	1.261.319,63	25,72%
1001	432A	13	422.817,00	0,00	0,00%	422.817,00	100,00%	324.759,37	76,81%	0,00	0,00%	98.057,63	23,19%
1001	432A	15	25.075,00	14.344,47	57,21%	39.419,47	157,21%	25.075,00	63,61%	0,00	0,00%	14.344,47	36,39%
1001	432A	16	1.025.303,00	0,00	0,00%	1.025.303,00	100,00%	593.443,44	57,88%	17.311,94	1,69%	414.547,62	40,43%
1001	432A		**6.500.880,00**	**-27.682,53**	**-0,43%**	**6.473.197,47**	**99,57%**	**4.571.244,54**	**70,62%**	**86.186,30**	**1,33%**	**1.815.766,63**	**28,05%**
1001	433A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	433A	12	1.485.746,00	-32.804,43	-2,21%	1.452.941,57	97,79%	1.141.675,73	78,58%	0,00	0,00%	311.265,84	21,42%
1001	433A	13	145.258,00	0,00	0,00%	145.258,00	100,00%	122.790,45	84,53%	0,00	0,00%	22.467,55	15,47%
1001	433A	16	393.355,00	0,00	0,00%	393.355,00	100,00%	302.164,41	76,82%	0,00	0,00%	91.190,59	23,18%
1001	433A		**2.106.851,00**	**-32.804,43**	**-1,56%**	**2.074.046,57**	**98,44%**	**1.621.625,31**	**78,19%**	**0,00**	**0,00%**	**452.421,26**	**21,81%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	451M	11	170.717,00	0,00	0,00%	170.717,00	100,00%	122.844,72	71,96%	0,00	0,00%	47.872,28	28,04%
1001	451M	12	7.295.666,00	-19.416,12	-0,27%	7.276.249,88	99,73%	5.564.743,72	76,48%	107.231,26	1,47%	1.604.274,90	22,05%
1001	451M	13	1.141.388,00	-52.367,21	-4,59%	1.089.020,79	95,41%	856.955,66	78,69%	6.925,50	0,64%	225.139,63	20,67%
1001	451M	15	157.870,00	38.409,00	24,33%	196.279,00	124,33%	160.836,99	81,94%	0,00	0,00%	35.442,01	18,06%
1001	451M	16	2.359.362,00	39.621,83	1,68%	2.398.983,83	101,68%	1.681.146,00	70,08%	49.883,10	2,08%	667.954,73	27,84%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	451M	18	25.807,00	0,00	0,00%	25.807,00	100,00%	17.205,60	66,67%	0,00	0,00%	8.601,40	33,33%
1001	451M		**11.405.331,00**	**6.247,50**	**0,05%**	**11.411.578,50**	**100,05%**	**8.573.413,25**	**75,13%**	**164.039,86**	**1,44%**	**2.674.125,39**	**23,43%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453A	12	4.817.670,00	16.042,50	0,33%	4.833.712,50	100,33%	4.039.629,45	83,57%	0,00	0,00%	794.083,05	16,43%
1001	453A	13	3.842.964,00	0,00	0,00%	3.842.964,00	100,00%	2.881.568,29	74,98%	20.402,80	0,53%	940.992,91	24,49%
1001	453A	16	2.030.010,00	3.744,10	0,18%	2.033.754,10	100,18%	1.406.338,85	69,15%	0,00	0,00%	627.415,25	30,85%
1001	453A		**10.773.136,00**	**19.786,60**	**0,18%**	**10.792.922,60**	**100,18%**	**8.382.531,31**	**77,67%**	**20.402,80**	**0,19%**	**2.389.988,49**	**22,14%**
1001	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453B	12	2.284.076,00	828,52	0,04%	2.284.904,52	100,04%	1.806.054,63	79,04%	0,00	0,00%	478.849,89	20,96%
1001	453B	13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	350.977,47	76,39%	1.352,18	0,29%	107.137,28	23,32%
1001	453B	16	559.969,00	-4.219,98	-0,75%	555.749,02	99,25%	372.139,80	66,96%	0,00	0,00%	183.609,22	33,04%
1001	453B		**3.402.219,00**	**-19.606,53**	**-0,58%**	**3.382.612,47**	**99,42%**	**2.584.166,62**	**76,40%**	**1.352,18**	**0,04%**	**797.093,67**	**23,56%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453M	12	3.252.185,00	-4.350,20	-0,13%	3.247.834,80	99,87%	2.517.649,19	77,52%	0,00	0,00%	730.185,61	22,48%
1001	453M	13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	575.386,42	60,11%	149.192,64	15,59%	232.659,04	24,31%
1001	453M	16	1.053.812,00	23.942,14	2,27%	1.077.754,14	102,27%	731.331,97	67,86%	42.750,04	3,97%	303.672,13	28,18%
1001	453M		**5.363.638,00**	**1.681,04**	**0,03%**	**5.365.319,04**	**100,03%**	**3.879.362,30**	**72,30%**	**191.942,68**	**3,58%**	**1.294.014,06**	**24,12%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	456A	12	5.190.040,00	32.501,60	0,63%	5.222.541,60	100,63%	3.978.781,79	76,18%	8.440,80	0,16%	1.235.319,01	23,65%
1001	456A	13	714.846,00	-53.443,93	-7,48%	661.402,07	92,52%	500.690,47	75,70%	0,00	0,00%	160.711,60	24,30%
1001	456A	16	1.335.161,00	-1.392,47	-0,10%	1.333.768,53	99,90%	923.443,90	69,24%	0,00	0,00%	410.324,63	30,76%
1001	456A		**7.322.539,00**	**-22.334,80**	**-0,31%**	**7.300.204,20**	**99,69%**	**5.457.910,88**	**74,76%**	**8.440,80**	**0,12%**	**1.833.852,52**	**25,12%**
1001	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	456B	12	6.418.319,00	-26.003,70	-0,41%	6.392.315,30	99,59%	4.943.911,11	77,34%	109.242,27	1,71%	1.339.161,92	20,95%
1001	456B	13	146.791,00	0,00	0,00%	146.791,00	100,00%	106.452,84	72,52%	0,00	0,00%	40.338,16	27,48%
1001	456B	16	1.297.451,00	6.970,03	0,54%	1.304.421,03	100,54%	858.464,39	65,81%	0,00	0,00%	445.956,64	34,19%
1001	456B		**7.945.053,00**	**-19.033,67**	**-0,24%**	**7.926.019,33**	**99,76%**	**5.963.823,06**	**75,24%**	**109.242,27**	**1,38%**	**1.852.954,00**	**23,38%**
1001	456M	10	487.596,00	0,00	0,00%	487.596,00	100,00%	323.805,35	66,41%	0,00	0,00%	163.790,65	33,59%
1001	456M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	96.445,36	72,11%	0,00	0,00%	37.307,64	27,89%
1001	456M	12	9.339.690,00	-125.000,00	-1,34%	9.214.690,00	98,66%	6.906.887,51	74,96%	0,00	0,00%	2.307.802,49	25,04%
1001	456M	13	2.354.693,00	0,00	0,00%	2.354.693,00	100,00%	1.810.693,68	76,90%	14.673,65	0,62%	529.325,67	22,48%
1001	456M	15	503.587,00	0,00	0,00%	503.587,00	100,00%	410.594,56	81,53%	0,00	0,00%	92.992,44	18,47%
1001	456M	16	3.521.579,00	363.191,00	10,31%	3.884.770,00	110,31%	2.064.295,55	53,14%	189.444,73	4,88%	1.631.029,72	41,99%
1001	456M	18	38.496,00	0,00	0,00%	38.496,00	100,00%	25.476,27	66,18%	0,00	0,00%	13.019,73	33,82%
1001	456M		**16.379.394,00**	**238.191,00**	**1,45%**	**16.617.585,00**	**101,45%**	**11.638.198,28**	**70,04%**	**204.118,38**	**1,23%**	**4.775.268,34**	**28,74%**
1001	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	456N	12	7.485.769,00	-21.348,12	-0,29%	7.464.420,88	99,71%	5.329.792,93	71,40%	204.070,09	2,73%	1.930.557,86	25,86%
1001	456N	13	1.056.001,00	-51.486,74	-4,88%	1.004.514,26	95,12%	744.858,54	74,15%	0,00	0,00%	259.655,72	25,85%
1001	456N	16	1.775.794,00	-8.416,62	-0,47%	1.767.377,38	99,53%	1.069.561,00	60,52%	0,00	0,00%	697.816,38	39,48%
1001	456N		**10.400.056,00**	**-81.251,48**	**-0,78%**	**10.318.804,52**	**99,22%**	**7.199.207,19**	**69,77%**	**204.070,09**	**1,98%**	**2.915.527,24**	**28,25%**
1001	463A	12	627.641,00	0,00	0,00%	627.641,00	100,00%	465.089,19	74,10%	0,00	0,00%	162.551,81	25,90%
1001	463A	13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
1001	463A	16	64.589,00	0,00	0,00%	64.589,00	100,00%	35.903,87	55,59%	0,00	0,00%	28.685,13	44,41%
1001	463A		**711.471,00**	**0,00**	**0,00%**	**711.471,00**	**100,00%**	**520.234,06**	**73,12%**	**0,00**	**0,00%**	**191.236,94**	**26,88%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	466A	12	2.487.063,00	64.164,24	2,58%	2.551.227,24	102,58%	1.603.049,65	62,83%	271.717,05	10,65%	676.460,54	26,52%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	466A	13	581.198,00	4.657,34	0,80%	585.855,34	100,80%	284.359,75	48,54%	152.792,97	26,08%	148.702,62	25,38%
1001	466A	16	450.687,00	2.109,07	0,47%	452.796,07	100,47%	166.912,20	36,86%	41.934,95	9,26%	243.948,92	53,88%
1001	466A		**3.601.440,00**	**70.930,65**	**1,97%**	**3.672.370,65**	**101,97%**	**2.109.316,32**	**57,44%**	**466.444,97**	**12,70%**	**1.096.609,36**	**29,86%**
1001	492A	12	3.784.914,00	-111.388,78	-2,94%	3.673.525,22	97,06%	2.833.633,99	77,14%	0,00	0,00%	839.891,23	22,86%
1001	492A	13	475.506,00	-43.023,44	-9,05%	432.482,56	90,95%	324.373,48	75,00%	0,00	0,00%	108.109,08	25,00%
1001	492A	16	842.221,00	-3.448,05	-0,41%	838.772,95	99,59%	546.578,13	65,16%	0,00	0,00%	292.194,82	34,84%
1001	492A		**5.102.641,00**	**-157.860,27**	**-3,09%**	**4.944.780,73**	**96,91%**	**3.704.585,60**	**74,92%**	**0,00**	**0,00%**	**1.240.195,13**	**25,08%**
1001	492B	12	1.113.656,00	0,00	0,00%	1.113.656,00	100,00%	851.031,86	76,42%	0,00	0,00%	262.624,14	23,58%
1001	492B	13	300.765,00	-13.945,86	-4,64%	286.819,14	95,36%	211.524,00	73,75%	0,00	0,00%	75.295,14	26,25%
1001	492B	16	204.994,00	-3.848,14	-1,88%	201.145,86	98,12%	86.405,50	42,96%	0,00	0,00%	114.740,36	57,04%
1001	492B		**1.619.415,00**	**-17.794,00**	**-1,10%**	**1.601.621,00**	**98,90%**	**1.148.961,36**	**71,74%**	**0,00**	**0,00%**	**452.659,64**	**28,26%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	494M	12	6.102.795,00	-22.620,00	-0,37%	6.080.175,00	99,63%	3.923.803,90	64,53%	670.649,18	11,03%	1.485.721,92	24,44%
1001	494M	13	458.539,00	0,00	0,00%	458.539,00	100,00%	339.516,56	74,04%	0,00	0,00%	119.022,44	25,96%
1001	494M	16	1.308.734,00	0,00	0,00%	1.308.734,00	100,00%	539.064,05	41,19%	193.102,96	14,75%	576.566,99	44,06%
1001	494M		**7.952.560,00**	**-22.620,00**	**-0,28%**	**7.929.940,00**	**99,72%**	**4.857.379,23**	**61,25%**	**863.752,14**	**10,89%**	**2.208.808,63**	**27,85%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	114.757,48	66,67%	0,00	0,00%	57.378,52	33,33%
1001	912M	11	522.383,00	0,00	0,00%	522.383,00	100,00%	375.392,96	71,86%	0,00	0,00%	146.990,04	28,14%
1001	912M	12	619.057,00	-18.000,00	-2,91%	601.057,00	97,09%	467.309,35	77,75%	0,00	0,00%	133.747,65	22,25%
1001	912M	15	11.365,00	0,00	0,00%	11.365,00	100,00%	7.577,28	66,67%	0,00	0,00%	3.787,72	33,33%
1001	912M	16	219.498,00	18.000,00	8,20%	237.498,00	108,20%	134.024,81	56,43%	0,00	0,00%	103.473,19	43,57%
1001	912M	18	13.448,00	0,00	0,00%	13.448,00	100,00%	8.965,80	66,67%	0,00	0,00%	4.482,20	33,33%
1001	912M		**1.557.887,00**	**0,00**	**0,00%**	**1.557.887,00**	**100,00%**	**1.108.027,68**	**71,12%**	**0,00**	**0,00%**	**449.859,32**	**28,88%**
1001	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921M	12	6.350.307,00	-268.112,94	-4,22%	6.082.194,06	95,78%	4.707.153,07	77,39%	0,00	0,00%	1.375.040,99	22,61%
1001	921M	13	346.771,00	0,00	0,00%	346.771,00	100,00%	284.425,52	82,02%	0,00	0,00%	62.345,48	17,98%
1001	921M	16	1.074.088,00	1.218,28	0,11%	1.075.306,28	100,11%	672.091,90	62,50%	0,00	0,00%	403.214,38	37,50%
1001	921M		**7.853.658,00**	**-266.894,66**	**-3,40%**	**7.586.763,34**	**96,60%**	**5.718.665,21**	**75,38%**	**0,00**	**0,00%**	**1.868.098,13**	**24,62%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921N	12	8.718.380,00	-177.868,44	-2,04%	8.540.511,56	97,96%	6.566.140,00	76,88%	50.078,38	0,59%	1.924.293,18	22,53%
1001	921N	13	1.102.570,00	-52.112,51	-4,73%	1.050.457,49	95,27%	854.668,69	81,36%	0,00	0,00%	195.788,80	18,64%
1001	921N	16	5.779.576,00	1.155.583,80	19,99%	6.935.159,80	119,99%	4.094.937,45	59,05%	1.455.113,31	20,98%	1.385.109,04	19,97%
1001	921N		**15.683.018,00**	**925.602,85**	**5,90%**	**16.608.620,85**	**105,90%**	**11.570.740,86**	**69,67%**	**1.505.191,69**	**9,06%**	**3.532.688,30**	**21,27%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.012,67	65,48%	0,00	0,00%	28.479,33	34,52%
1001	921Q	11	78.404,00	0,00	0,00%	78.404,00	100,00%	56.502,96	72,07%	0,00	0,00%	21.901,04	27,93%
1001	921Q	12	2.940.568,00	-62.000,00	-2,11%	2.878.568,00	97,89%	2.076.026,77	72,12%	0,00	0,00%	802.541,23	27,88%
1001	921Q	13	470.745,00	-50.000,00	-10,62%	420.745,00	89,38%	335.864,03	79,83%	0,00	0,00%	84.880,97	20,17%
1001	921Q	16	469.771,00	0,00	0,00%	469.771,00	100,00%	176.022,29	37,47%	0,00	0,00%	293.748,71	62,53%
1001	921Q		**4.041.980,00**	**-112.000,00**	**-2,77%**	**3.929.980,00**	**97,23%**	**2.698.428,72**	**68,66%**	**0,00**	**0,00%**	**1.231.551,28**	**31,34%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	921S	12	7.714.361,00	-227.550,33	-2,95%	7.486.810,67	97,05%	5.741.766,03	76,69%	0,00	0,00%	1.745.044,64	23,31%
1001	921S	13	79.526,00	0,00	0,00%	79.526,00	100,00%	56.600,56	71,17%	0,00	0,00%	22.925,44	28,83%
1001	921S	15	0,00	395.368,21	100,00%	395.368,21	0,00%	25.049,92	6,34%	0,00	0,00%	370.318,29	93,66%
1001	921S	16	1.022.985,00	23.049,77	2,25%	1.046.034,77	102,25%	681.604,31	65,16%	0,00	0,00%	364.430,46	34,84%
1001	921S		**8.901.461,00**	**190.867,65**	**2,14%**	**9.092.328,65**	**102,14%**	**6.561.413,46**	**72,16%**	**0,00**	**0,00%**	**2.530.915,19**	**27,84%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.195,32	79,03%	0,00	0,00%	17.296,68	20,97%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921T	12	3.376.490,00	-82.000,00	-2,43%	3.294.490,00	97,57%	2.412.810,25	73,24%	0,00	0,00%	881.679,75	26,76%
1001	921T	13	113.042,00	-5.000,00	-4,42%	108.042,00	95,58%	85.475,56	79,11%	0,00	0,00%	22.566,44	20,89%
1001	921T	15	0,00	44.872,07	100,00%	44.872,07	0,00%	0,00	0,00%	0,00	0,00%	44.872,07	100,00%
1001	921T	16	673.146,00	0,00	0,00%	673.146,00	100,00%	425.813,95	63,26%	0,00	0,00%	247.332,05	36,74%
1001	921T		**4.245.170,00**	**-42.127,93**	**-0,99%**	**4.203.042,07**	**99,01%**	**2.989.295,08**	**71,12%**	**0,00**	**0,00%**	**1.213.746,99**	**28,88%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921U	12	1.639.190,00	-105.960,35	-6,46%	1.533.229,65	93,54%	1.160.064,89	75,66%	0,00	0,00%	373.164,76	24,34%
1001	921U	13	234.808,00	517,92	0,22%	235.325,92	100,22%	172.338,48	73,23%	0,00	0,00%	62.987,44	26,77%
1001	921U	16	368.362,00	0,00	0,00%	368.362,00	100,00%	241.579,62	65,58%	0,00	0,00%	126.782,38	34,42%
1001	921U		**2.324.852,00**	**-105.442,43**	**-4,54%**	**2.219.409,57**	**95,46%**	**1.628.977,71**	**73,40%**	**0,00**	**0,00%**	**590.431,86**	**26,60%**
1001	921V	12	1.248.696,00	-54.292,55	-4,35%	1.194.403,45	95,65%	1.032.398,39	86,44%	0,00	0,00%	162.005,06	13,56%
1001	921V	13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
1001	921V	16	117.260,00	0,00	0,00%	117.260,00	100,00%	75.585,36	64,46%	0,00	0,00%	41.674,64	35,54%
1001	921V		**1.366.018,00**	**-54.292,55**	**-3,97%**	**1.311.725,45**	**96,03%**	**1.108.045,75**	**84,47%**	**0,00**	**0,00%**	**203.679,70**	**15,53%**
1001	921X	12	1.131.719,00	-36.000,00	-3,18%	1.095.719,00	96,82%	801.935,66	73,19%	0,00	0,00%	293.783,34	26,81%
1001	921X	15	0,00	3.642,14	100,00%	3.642,14	0,00%	3.642,14	100,00%	0,00	0,00%	0,00	0,00%
1001	921X	16	206.363,00	-7.000,00	-3,39%	199.363,00	96,61%	141.216,62	70,83%	0,00	0,00%	58.146,38	29,17%
1001	921X		**1.338.082,00**	**-39.357,86**	**-2,94%**	**1.298.724,14**	**97,06%**	**946.794,42**	**72,90%**	**0,00**	**0,00%**	**351.929,72**	**27,10%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	923A	12	5.391.758,00	-182.583,60	-3,39%	5.209.174,40	96,61%	3.988.205,70	76,56%	0,00	0,00%	1.220.968,70	23,44%
1001	923A	13	340.918,00	0,00	0,00%	340.918,00	100,00%	273.039,70	80,09%	0,00	0,00%	67.878,30	19,91%
1001	923A	15	0,00	139,67	100,00%	139,67	0,00%	0,00	0,00%	0,00	0,00%	139,67	100,00%
1001	923A	16	788.430,00	0,00	0,00%	788.430,00	100,00%	440.802,45	55,91%	0,00	0,00%	347.627,55	44,09%
1001	923A		**6.603.598,00**	**-182.443,93**	**-2,76%**	**6.421.154,07**	**97,24%**	**4.757.042,57**	**74,08%**	**0,00**	**0,00%**	**1.664.111,50**	**25,92%**
1001	923C	12	1.532.511,00	0,00	0,00%	1.532.511,00	100,00%	1.128.183,54	73,62%	0,00	0,00%	404.327,46	26,38%
1001	923C	13	273.372,00	0,00	0,00%	273.372,00	100,00%	223.960,36	81,93%	0,00	0,00%	49.411,64	18,07%
1001	923C	16	334.803,00	0,00	0,00%	334.803,00	100,00%	208.766,43	62,36%	0,00	0,00%	126.036,57	37,64%
1001	923C		**2.140.686,00**	**0,00**	**0,00%**	**2.140.686,00**	**100,00%**	**1.560.910,33**	**72,92%**	**0,00**	**0,00%**	**579.775,67**	**27,08%**
1001	923M	10	423.699,00	0,00	0,00%	423.699,00	100,00%	282.465,84	66,67%	0,00	0,00%	141.233,16	33,33%
1001	923M	11	157.531,00	0,00	0,00%	157.531,00	100,00%	113.077,52	71,78%	0,00	0,00%	44.453,48	28,22%
1001	923M	12	14.540.679,00	793.494,41	5,46%	15.334.173,41	105,46%	10.716.728,10	69,89%	923.172,86	6,02%	3.694.272,45	24,09%
1001	923M	13	4.429.732,00	-69.331,39	-1,57%	4.360.400,61	98,43%	3.286.859,55	75,38%	67.153,29	1,54%	1.006.387,77	23,08%
1001	923M	14	125.893,00	180.979,00	143,76%	306.872,00	243,76%	0,00	0,00%	215.923,14	70,36%	90.948,86	29,64%
1001	923M	15	368.399,00	0,00	0,00%	368.399,00	100,00%	98.494,64	26,74%	150.398,94	40,83%	119.505,42	32,44%
1001	923M	16	5.474.921,00	1.342.808,54	24,53%	6.817.729,54	124,53%	2.749.545,59	40,33%	1.118.596,30	16,41%	2.949.587,65	43,26%
1001	923M	18	76.565,00	0,00	0,00%	76.565,00	100,00%	51.045,76	66,67%	0,00	0,00%	25.519,24	33,33%
1001	923M		**25.597.419,00**	**2.247.950,56**	**8,78%**	**27.845.369,56**	**108,78%**	**17.298.217,00**	**62,12%**	**2.475.244,53**	**8,89%**	**8.071.908,03**	**28,99%**
1001	924M	10	821.757,00	0,00	0,00%	821.757,00	100,00%	561.586,48	68,34%	0,00	0,00%	260.170,52	31,66%
1001	924M	11	341.418,00	0,00	0,00%	341.418,00	100,00%	245.697,88	71,96%	0,00	0,00%	95.720,12	28,04%
1001	924M	12	15.743.277,00	-542.730,21	-3,45%	15.200.546,79	96,55%	11.348.505,79	74,66%	63.341,47	0,42%	3.788.699,53	24,92%
1001	924M	13	2.788.530,00	-35.735,71	-1,28%	2.752.794,29	98,72%	2.180.570,56	79,21%	70,00	0,00%	572.153,73	20,78%
1001	924M	15	169.477,00	18.382,17	10,85%	187.859,17	110,85%	138.261,76	73,60%	0,00	0,00%	49.597,41	26,40%
1001	924M	16	4.908.897,00	2.171.981,71	44,25%	7.080.878,71	144,25%	3.377.543,49	47,70%	1.537.357,94	21,71%	2.165.977,28	30,59%
1001	924M	18	76.564,00	0,00	0,00%	76.564,00	100,00%	51.044,76	66,67%	0,00	0,00%	25.519,24	33,33%
1001	924M		**24.849.920,00**	**1.611.897,96**	**6,49%**	**26.461.817,96**	**106,49%**	**17.903.210,72**	**67,66%**	**1.600.769,41**	**6,05%**	**6.957.837,83**	**26,29%**
1001	928M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	928M	12	1.040.880,00	230.191,83	22,12%	1.271.071,83	122,12%	997.815,07	78,50%	0,00	0,00%	273.256,76	21,50%
1001	928M	13	0,00	3.799,25	100,00%	3.799,25	0,00%	2.922,50	76,92%	0,00	0,00%	876,75	23,08%
1001	928M	15	25.054,00	10.416,23	41,58%	35.470,23	141,58%	32.629,44	91,99%	0,00	0,00%	2.840,79	8,01%
1001	928M	16	266.405,00	58.497,77	21,96%	324.902,77	121,96%	274.609,44	84,52%	0,00	0,00%	50.293,33	15,48%
1001	928M		**1.414.831,00**	**302.905,08**	**21,41%**	**1.717.736,08**	**121,41%**	**1.362.971,17**	**79,35%**	**0,00**	**0,00%**	**354.764,91**	**20,65%**
1001	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	400.000,00	100,00%	0,00	0,00%	0,00	0,00%
1001	929N	16	122.000,00	181.361,71	148,66%	303.361,71	248,66%	302.821,81	99,82%	0,00	0,00%	539,90	0,18%
1001	929N	18	74.735.420,00	-16.533.300,87	-22,12%	58.202.119,13	77,88%	58.202.119,13	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**75.257.420,00**	**-16.351.939,16**	**-21,73%**	**58.905.480,84**	**78,27%**	**58.904.940,94**	**100,00%**	**0,00**	**0,00%**	**539,90**	**0,00%**
1001	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	931M	12	3.574.992,00	8.758,26	0,24%	3.583.750,26	100,24%	2.684.618,00	74,91%	0,00	0,00%	899.132,26	25,09%
1001	931M	13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	286.946,44	77,54%	0,00	0,00%	83.120,75	22,46%
1001	931M	16	731.336,00	-3.861,90	-0,53%	727.474,10	99,47%	454.862,90	62,53%	0,00	0,00%	272.611,20	37,47%
1001	931M		**4.804.873,00**	**-41.089,45**	**-0,86%**	**4.763.783,55**	**99,14%**	**3.481.422,06**	**73,08%**	**0,00**	**0,00%**	**1.282.361,49**	**26,92%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	931N	12	4.279.163,00	61.281,08	1,43%	4.340.444,08	101,43%	3.332.736,79	76,78%	0,00	0,00%	1.007.707,29	23,22%
1001	931N	13	112.132,00	0,00	0,00%	112.132,00	100,00%	80.442,28	71,74%	0,00	0,00%	31.689,72	28,26%
1001	931N	16	623.385,00	14.674,35	2,35%	638.059,35	102,35%	402.548,02	63,09%	0,00	0,00%	235.511,33	36,91%
1001	931N		**5.099.269,00**	**75.955,43**	**1,49%**	**5.175.224,43**	**101,49%**	**3.872.119,73**	**74,82%**	**0,00**	**0,00%**	**1.303.104,70**	**25,18%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	931P	12	21.613.899,00	-191.808,96	-0,89%	21.422.090,04	99,11%	16.473.817,28	76,90%	0,00	0,00%	4.948.272,76	23,10%
1001	931P	13	449.439,00	0,00	0,00%	449.439,00	100,00%	381.092,17	84,79%	0,00	0,00%	68.346,83	15,21%
1001	931P	15	0,00	1.539.187,06	100,00%	1.539.187,06	0,00%	1.537.650,00	99,90%	1.537,06	0,10%	0,00	0,00%
1001	931P	16	3.506.859,00	384.413,00	10,96%	3.891.272,00	110,96%	2.720.896,21	69,92%	0,00	0,00%	1.170.375,79	30,08%
1001	931P		**25.654.786,00**	**1.731.791,10**	**6,75%**	**27.386.577,10**	**106,75%**	**21.169.848,30**	**77,30%**	**1.537,06**	**0,01%**	**6.215.191,74**	**22,69%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	932M	12	19.698.014,00	-431.887,39	-2,19%	19.266.126,61	97,81%	15.143.416,82	78,60%	0,00	0,00%	4.122.709,79	21,40%
1001	932M	13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	1.369.455,81	77,20%	0,00	0,00%	404.356,19	22,80%
1001	932M	15	1.452,00	0,00	0,00%	1.452,00	100,00%	1.452,00	100,00%	0,00	0,00%	0,00	0,00%
1001	932M	16	3.674.713,00	-2.645,01	-0,07%	3.672.067,99	99,93%	2.428.796,27	66,14%	0,00	0,00%	1.243.271,72	33,86%
1001	932M		**25.230.483,00**	**-434.532,40**	**-1,72%**	**24.795.950,60**	**98,28%**	**18.998.115,62**	**76,62%**	**0,00**	**0,00%**	**5.797.834,98**	**23,38%**
1001	932O	12	2.015.221,00	-174.244,94	-8,65%	1.840.976,06	91,35%	1.466.726,25	79,67%	0,00	0,00%	374.249,81	20,33%
1001	932O	13	20.463,00	-18.357,20	-89,71%	2.105,80	10,29%	2.105,80	100,00%	0,00	0,00%	0,00	0,00%
1001	932O	15	42.435,00	0,00	0,00%	42.435,00	100,00%	42.435,00	100,00%	0,00	0,00%	0,00	0,00%
1001	932O	16	337.942,00	-599,03	-0,18%	337.342,97	99,82%	247.263,35	73,30%	0,00	0,00%	90.079,62	26,70%
1001	932O		**2.416.061,00**	**-193.201,17**	**-8,00%**	**2.222.859,83**	**92,00%**	**1.758.530,40**	**79,11%**	**0,00**	**0,00%**	**464.329,43**	**20,89%**
1001	942M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	942M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	96.445,36	72,11%	0,00	0,00%	37.307,64	27,89%
1001	942M	12	5.400.879,00	13.155,08	0,24%	5.414.034,08	100,24%	3.357.898,47	62,02%	869.974,49	16,07%	1.186.161,12	21,91%
1001	942M	13	672.263,00	-57.722,10	-8,59%	614.540,90	91,41%	476.215,58	77,49%	0,00	0,00%	138.325,32	22,51%
1001	942M	15	64.761,00	-31.248,69	-48,25%	33.512,31	51,75%	29.724,59	88,70%	0,00	0,00%	3.787,72	11,30%
1001	942M	16	775.275,00	447.231,74	57,69%	1.222.506,74	157,69%	305.325,97	24,98%	330.661,05	27,05%	586.519,72	47,98%
1001	942M	18	25.807,00	0,00	0,00%	25.807,00	100,00%	17.205,60	66,67%	0,00	0,00%	8.601,40	33,33%
1001	942M		**7.327.259,00**	**371.416,03**	**5,07%**	**7.698.675,03**	**105,07%**	**4.452.496,13**	**57,83%**	**1.200.635,54**	**15,60%**	**2.045.543,36**	**26,57%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	942N	12	3.245.188,00	0,00	0,00%	3.245.188,00	100,00%	2.669.264,39	82,25%	0,00	0,00%	575.923,61	17,75%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	942N	13	270.303,00	0,00	0,00%	270.303,00	100,00%	200.121,82	74,04%	0,00	0,00%	70.181,18	25,96%
1001	942N	15	0,00	10.416,23	100,00%	10.416,23	0,00%	7.575,44	72,73%	0,00	0,00%	2.840,79	27,27%
1001	942N	16	680.460,00	0,00	0,00%	680.460,00	100,00%	496.249,36	72,93%	0,00	0,00%	184.210,64	27,07%
1001	942N		**4.278.443,00**	**10.416,23**	**0,24%**	**4.288.859,23**	**100,24%**	**3.428.205,73**	**79,93%**	**0,00**	**0,00%**	**860.653,50**	**20,07%**
1001	942O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	942O	12	2.883.629,00	198.927,68	6,90%	3.082.556,68	106,90%	2.423.703,67	78,63%	0,00	0,00%	658.853,01	21,37%
1001	942O	13	106.126,00	0,00	0,00%	106.126,00	100,00%	90.302,40	85,09%	0,00	0,00%	15.823,60	14,91%
1001	942O	15	0,00	10.416,23	100,00%	10.416,23	0,00%	7.575,44	72,73%	0,00	0,00%	2.840,79	27,27%
1001	942O	16	761.333,00	49.719,32	6,53%	811.052,32	106,53%	635.132,84	78,31%	0,00	0,00%	175.919,48	21,69%
1001	942O		**3.833.580,00**	**259.063,23**	**6,76%**	**4.092.643,23**	**106,76%**	**3.211.709,07**	**78,48%**	**0,00**	**0,00%**	**880.934,16**	**21,52%**
1001			**4.128.961.241,00**	**-4.202.587,36**	**-0,10%**	**4.124.758.653,64**	**99,90%**	**2.884.155.982,74**	**69,92%**	**23.385.342,10**	**0,57%**	**1.217.217.328,80**	**29,51%**
1004	231B	12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	228.969,25	71,25%	20.992,47	6,53%	71.394,85	22,22%
1004	231B	13	4.832.062,00	6.093,25	0,13%	4.838.155,25	100,13%	3.564.344,84	73,67%	0,00	0,00%	1.273.810,41	26,33%
1004	231B	16	1.478.799,00	8.268,28	0,56%	1.487.067,28	100,56%	914.441,84	61,49%	0,00	0,00%	572.625,44	38,51%
1004	231B		**6.605.735,00**	**40.844,10**	**0,62%**	**6.646.579,10**	**100,62%**	**4.707.755,93**	**70,83%**	**20.992,47**	**0,32%**	**1.917.830,70**	**28,85%**
1004	231E	12	22.549,00	0,00	0,00%	22.549,00	100,00%	17.786,09	78,88%	0,00	0,00%	4.762,91	21,12%
1004	231E	13	953.032,00	0,00	0,00%	953.032,00	100,00%	696.649,45	73,10%	0,00	0,00%	256.382,55	26,90%
1004	231E	16	227.912,00	0,00	0,00%	227.912,00	100,00%	98.814,94	43,36%	0,00	0,00%	129.097,06	56,64%
1004	231E		**1.203.493,00**	**0,00**	**0,00%**	**1.203.493,00**	**100,00%**	**813.250,48**	**67,57%**	**0,00**	**0,00%**	**390.242,52**	**32,43%**
1004	231G	12	1.106.817,00	-6.078,85	-0,55%	1.100.738,15	99,45%	929.501,92	84,44%	0,00	0,00%	171.236,23	15,56%
1004	231G	13	41.546.442,00	-135.688,06	-0,33%	41.410.753,94	99,67%	30.805.877,94	74,39%	0,00	0,00%	10.604.876,00	25,61%
1004	231G	16	10.215.719,00	-40.559,19	-0,40%	10.175.159,81	99,60%	5.581.914,27	54,86%	0,00	0,00%	4.593.245,54	45,14%
1004	231G		**52.868.978,00**	**-182.326,10**	**-0,34%**	**52.686.651,90**	**99,66%**	**37.317.294,13**	**70,83%**	**0,00**	**0,00%**	**15.369.357,77**	**29,17%**
1004	231H	12	4.661.303,00	166.343,73	3,57%	4.827.646,73	103,57%	3.958.686,98	82,00%	0,00	0,00%	868.959,75	18,00%
1004	231H	13	147.325.599,00	1.698.949,64	1,15%	149.024.548,64	101,15%	109.725.598,94	73,63%	0,00	0,00%	39.298.949,70	26,37%
1004	231H	16	33.873.677,00	533.030,98	1,57%	34.406.707,98	101,57%	15.678.954,31	45,57%	0,00	0,00%	18.727.753,67	54,43%
1004	231H		**185.860.579,00**	**2.398.324,35**	**1,29%**	**188.258.903,35**	**101,29%**	**129.363.240,23**	**68,72%**	**0,00**	**0,00%**	**58.895.663,12**	**31,28%**
1004	231J	12	693.532,00	62.390,24	9,00%	755.922,24	109,00%	637.799,32	84,37%	0,00	0,00%	118.122,92	15,63%
1004	231J	13	39.713.458,00	8.314,75	0,02%	39.721.772,75	100,02%	29.047.087,63	73,13%	0,00	0,00%	10.674.685,12	26,87%
1004	231J	16	10.466.883,00	17.470,02	0,17%	10.484.353,02	100,17%	5.597.208,62	53,39%	0,00	0,00%	4.887.144,40	46,61%
1004	231J		**50.873.873,00**	**88.175,01**	**0,17%**	**50.962.048,01**	**100,17%**	**35.282.095,57**	**69,23%**	**0,00**	**0,00%**	**15.679.952,44**	**30,77%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1004	239N	12	8.216.579,00	6.801,81	0,08%	8.223.380,81	100,08%	6.204.809,40	75,45%	322.384,59	3,92%	1.696.186,82	20,63%
1004	239N	13	19.267.688,00	-42.964,90	-0,22%	19.224.723,10	99,78%	15.392.512,40	80,07%	1.043.381,53	5,43%	2.788.829,17	14,51%
1004	239N	14	35.350,00	0,00	0,00%	35.350,00	100,00%	25.968,00	73,46%	0,00	0,00%	9.382,00	26,54%
1004	239N	15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	19.731,43	83,90%	0,00	0,00%	3.787,72	16,10%
1004	239N	16	16.653.412,00	86.790,66	0,52%	16.740.202,66	100,52%	8.898.601,40	53,16%	3.008.232,59	17,97%	4.833.368,67	28,87%
1004	239N		**44.266.886,00**	**62.781,72**	**0,14%**	**44.329.667,72**	**100,14%**	**30.596.617,35**	**69,02%**	**4.373.998,71**	**9,87%**	**9.359.051,66**	**21,11%**
1004			**341.679.544,00**	**2.407.799,08**	**0,70%**	**344.087.343,08**	**100,70%**	**238.080.253,69**	**69,19%**	**4.394.991,18**	**1,28%**	**101.612.098,21**	**29,53%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1005	114A	12	909.543,00	-6.898,85	-0,76%	902.644,15	99,24%	712.397,52	78,92%	0,00	0,00%	190.246,63	21,08%
1005	114A	13	9.487.991,00	-8.322,00	-0,09%	9.479.669,00	99,91%	6.823.907,83	71,98%	33.560,14	0,35%	2.622.201,03	27,66%
1005	114A	15	11.365,00	0,00	0,00%	11.365,00	100,00%	7.577,28	66,67%	0,00	0,00%	3.787,72	33,33%
1005	114A	16	2.494.738,00	32.201,40	1,29%	2.526.939,40	101,29%	1.270.393,57	50,27%	13.669,35	0,54%	1.242.876,48	49,19%
1005	114A		**12.986.129,00**	**16.980,55**	**0,13%**	**13.003.109,55**	**100,13%**	**8.869.270,92**	**68,21%**	**47.229,49**	**0,36%**	**4.086.609,14**	**31,43%**
1005			**12.986.129,00**	**16.980,55**	**0,13%**	**13.003.109,55**	**100,13%**	**8.869.270,92**	**68,21%**	**47.229,49**	**0,36%**	**4.086.609,14**	**31,43%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	12	6.870.885,00	-36.876,22	-0,54%	6.834.008,78	99,46%	5.407.687,16	79,13%	0,00	0,00%	1.426.321,62	20,87%
1008	494M	13	202.525,00	0,00	0,00%	202.525,00	100,00%	148.033,26	73,09%	0,00	0,00%	54.491,74	26,91%
1008	494M	15	67.419,00	0,00	0,00%	67.419,00	100,00%	53.538,26	79,41%	0,00	0,00%	13.880,74	20,59%
1008	494M	16	1.825.595,00	36.876,22	2,02%	1.862.471,22	102,02%	1.311.113,26	70,40%	19.336,52	1,04%	532.021,44	28,57%
1008	494M		**8.966.424,00**	**0,00**	**0,00%**	**8.966.424,00**	**100,00%**	**6.920.371,94**	**77,18%**	**19.336,52**	**0,22%**	**2.026.715,54**	**22,60%**
1008			**8.966.424,00**	**0,00**	**0,00%**	**8.966.424,00**	**100,00%**	**6.920.371,94**	**77,18%**	**19.336,52**	**0,22%**	**2.026.715,54**	**22,60%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	59.421,84	72,03%	0,00	0,00%	23.070,16	27,97%
1009	134M	12	1.552.001,00	0,00	0,00%	1.552.001,00	100,00%	1.225.337,66	78,95%	0,00	0,00%	326.663,34	21,05%
1009	134M	13	8.598.421,00	0,00	0,00%	8.598.421,00	100,00%	6.154.254,68	71,57%	33.549,32	0,39%	2.410.617,00	28,04%
1009	134M	15	56.269,00	0,00	0,00%	56.269,00	100,00%	22.230,22	39,51%	0,00	0,00%	34.038,78	60,49%
1009	134M	16	2.102.883,00	23.400,00	1,11%	2.126.283,00	101,11%	942.120,12	44,31%	1.033,53	0,05%	1.183.129,35	55,64%
1009	134M		**12.392.066,00**	**23.400,00**	**0,19%**	**12.415.466,00**	**100,19%**	**8.403.364,52**	**67,68%**	**34.582,85**	**0,28%**	**3.977.518,63**	**32,04%**
1009			**12.392.066,00**	**23.400,00**	**0,19%**	**12.415.466,00**	**100,19%**	**8.403.364,52**	**67,68%**	**34.582,85**	**0,28%**	**3.977.518,63**	**32,04%**
1011	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	144.384,04	66,67%	0,00	0,00%	72.191,96	33,33%
1011	453N	12	3.044.695,00	57.913,90	1,90%	3.102.608,90	101,90%	2.417.629,24	77,92%	0,00	0,00%	684.979,66	22,08%
1011	453N	13	4.301.873,00	-236.023,07	-5,49%	4.065.849,93	94,51%	3.209.912,47	78,95%	0,00	0,00%	855.937,46	21,05%
1011	453N	15	37.477,00	0,00	0,00%	37.477,00	100,00%	24.467,36	65,29%	0,00	0,00%	13.009,64	34,71%
1011	453N	16	1.648.872,00	-55.640,61	-3,37%	1.593.231,39	96,63%	1.005.379,82	63,10%	0,00	0,00%	587.851,57	36,90%
1011	453N		**9.249.493,00**	**-233.749,78**	**-2,53%**	**9.015.743,22**	**97,47%**	**6.801.772,93**	**75,44%**	**0,00**	**0,00%**	**2.213.970,29**	**24,56%**
1011			**9.249.493,00**	**-233.749,78**	**-2,53%**	**9.015.743,22**	**97,47%**	**6.801.772,93**	**75,44%**	**0,00**	**0,00%**	**2.213.970,29**	**24,56%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1012	921R	12	1.620.117,00	17.648,02	1,09%	1.637.765,02	101,09%	1.312.566,19	80,14%	0,00	0,00%	325.198,83	19,86%
1012	921R	13	2.827.957,00	-39.124,51	-1,38%	2.788.832,49	98,62%	2.191.070,41	78,57%	0,00	0,00%	597.762,08	21,43%
1012	921R	15	11.365,00	0,00	0,00%	11.365,00	100,00%	7.577,28	66,67%	0,00	0,00%	3.787,72	33,33%
1012	921R	16	1.063.717,00	18.173,68	1,71%	1.081.890,68	101,71%	654.871,64	60,53%	0,00	0,00%	427.019,04	39,47%
1012	921R		**5.605.648,00**	**-3.302,81**	**-0,06%**	**5.602.345,19**	**99,94%**	**4.221.080,24**	**75,34%**	**0,00**	**0,00%**	**1.381.264,95**	**24,66%**
1012			**5.605.648,00**	**-3.302,81**	**-0,06%**	**5.602.345,19**	**99,94%**	**4.221.080,24**	**75,34%**	**0,00**	**0,00%**	**1.381.264,95**	**24,66%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	57.212,24	69,35%	0,00	0,00%	25.279,76	30,65%
1013	467A	12	4.195.710,00	17.464,23	0,42%	4.213.174,23	100,42%	3.174.297,45	75,34%	0,00	0,00%	1.038.876,78	24,66%
1013	467A	13	5.411.639,00	-74.740,93	-1,38%	5.336.898,07	98,62%	4.085.755,48	76,56%	18.216,68	0,34%	1.232.925,91	23,10%
1013	467A	15	11.365,00	0,00	0,00%	11.365,00	100,00%	7.882,74	69,36%	0,00	0,00%	3.482,26	30,64%
1013	467A	16	2.859.968,00	104.695,33	3,66%	2.964.663,33	103,66%	2.005.118,68	67,63%	5.474,24	0,18%	954.070,41	32,18%
1013	467A		**12.561.174,00**	**47.418,63**	**0,38%**	**12.608.592,63**	**100,38%**	**9.330.266,59**	**74,00%**	**23.690,92**	**0,19%**	**3.254.635,12**	**25,81%**
1013			**12.561.174,00**	**47.418,63**	**0,38%**	**12.608.592,63**	**100,38%**	**9.330.266,59**	**74,00%**	**23.690,92**	**0,19%**	**3.254.635,12**	**25,81%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	208.826,82	74,46%	0,00	0,00%	71.645,18	25,54%
1014	261B	12	12.743.184,00	168.561,35	1,32%	12.911.745,35	101,32%	10.006.545,65	77,50%	0,00	0,00%	2.905.199,70	22,50%
1014	261B	13	9.878.633,00	-191.574,73	-1,94%	9.687.058,27	98,06%	7.455.759,77	76,97%	0,00	0,00%	2.231.298,50	23,03%
1014	261B	15	38.639,00	993,15	2,57%	39.632,15	102,57%	29.594,62	74,67%	0,00	0,00%	10.037,53	25,33%
1014	261B	16	6.210.243,00	25.883,96	0,42%	6.236.126,96	100,42%	4.054.743,72	65,02%	0,00	0,00%	2.181.383,24	34,98%
1014	261B		**29.151.171,00**	**3.863,73**	**0,01%**	**29.155.034,73**	**100,01%**	**21.755.470,58**	**74,62%**	**0,00**	**0,00%**	**7.399.564,15**	**25,38%**
1014			**29.151.171,00**	**3.863,73**	**0,01%**	**29.155.034,73**	**100,01%**	**21.755.470,58**	**74,62%**	**0,00**	**0,00%**	**7.399.564,15**	**25,38%**
1017	311P	10	645.534,00	-645.534,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	21.816.520,00	-21.816.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	4.697.733,00	-4.697.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	354.263,00	-354.263,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	366.737,00	-366.737,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	16	6.318.361,00	-6.318.361,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	28.388,00	-28.388,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**34.240.225,00**	**-34.240.225,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	5.382.393,00	-5.382.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	156.252.412,00	-156.252.412,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	11.826.368,00	-11.826.368,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	388.805.422,00	-388.805.422,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	654.987.383,00	-654.987.383,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	11.875.898,00	-11.875.898,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.727.132.393,00	-1.727.132.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.956.262.269,00**	**-2.956.262.269,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.811.000,00	-1.811.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	325.758,00	-325.758,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	3.197.840,00	-3.197.840,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	202.180.007,00	-202.180.007,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	170.608.205,00	-170.608.205,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	29.491.492,00	-29.491.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	502.469.179,00	-502.469.179,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**910.083.481,00**	**-910.083.481,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	193.174.601,00	-193.174.601,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	58.820.563,00	-58.820.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	12.308,00	-12.308,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.394.190,00	-3.394.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	349.971,00	-349.971,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	618.147,00	-618.147,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	16.521.121,00	-16.521.121,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	26.724.647,00	-26.724.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	68.199.850,00	-68.199.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**115.807.926,00**	**-115.807.926,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**4.303.055.893,00**	**-4.303.055.893,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**8.896.420.464,00**	**-4.305.051.805,35**	**-48,39%**	**4.591.368.658,65**	**51,61%**	**3.211.490.704,34**	**69,95%**	**27.978.485,15**	**0,61%**	**1.351.899.469,16**	**29,44%**